

## NIA MOMARO IMO Annual Procurement Plan for FY 2025

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NIA MOMARO IMO Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesel, gasoline, oil and lubricants	Equipment Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	3,048,944.74	3,048,944.74		
J	LEGAL SERVICES												
	Legal Services	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	98,624.75	98,624.75		
K	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND MATERIALS												
	Medical Dental and Laboratory Supplies and Materials	Administrative Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	135,750.06	135,750.06		
L	PRINTING AND PUBLICATION EXPENSES												
	Printing and Publication Expeses	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	125,217.39	125,217.39		
M	RENT EXPENSES												
	Rent Expenses (Hauling of Heavy Equipment)	Equipment Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	300,000.00	300,000.00		
N	REPAIR AND MAINTENANCE												
	R & M of Infrastructure Assets	Property Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	1,846,153.85	1,846,153.85		
	R & M of Building Structures	Property Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	123,555.84	123,555.84		
	R & M of Other Machineries and Equipment	Property Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	211,538.46	211,538.46		
	Repair & Maintenance of Transportation Services (Light & Heavy Equipment)	Equipment Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	299,143.36	299,143.36		
O	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
	Semi-Expendable Machinery and Equipment Expenses	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	38,407.14	38,407.14		
P	SEMI EXPENDABLE FURNITURE, FIXTURE AND BOOKS												
	Semi-Expendable Furniture, Fixture and Books	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	22,500.23	22,500.23		
Q	SPORTS/ ATHLETICS/ ANNIVERSARY/ CULTURAL												
	Anniversary	Administrative Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	338,021.93	338,021.93		



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					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIA Ushering	Administrative Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	49,650.00	49,650.00		
R	TAXES INSURANCE PREMIUMS AND OTHER FEES									-			
	Bond/ Fidelity Premiums	Administrative Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	251,888.54	251,888.54		
	Insurance Expenses	Equipment Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	839,533.84	839,533.84		
	Taxes, Duties and License	Finance Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	88,392.86	88,392.86		
S	TRAINING AND SCHOLARSHIP EXPENSES									-			
	Training and Scholarship Expenses	Administrative Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	150,500.32	150,500.32		
T	TRANSPORTATION AND DELIVERY EXPENSES									-			
	Transportation and Delivery Expenses	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	194,463.56	194,463.56		
U	TRAVELLING EXPENSES									-			
	Travelling Expenses (Air/Land/Sea)	Administrative Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	151,582.87	151,582.87		
V	UTILITY EXPENSES									-			
	Electricity Expenses	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	2,463,105.49	2,463,105.49		
	Water Expense	Property Unit	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	206,305.43	206,305.43		
W	OPERATION AND MAINTENANCE COST												
	National Irrigation System (NIS)	Operations	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	15,105,698.40	15,105,698.40		
	Communal Irrigation System (CIS)	Operations	NO	Direct Contracting	N/A	N/A	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Corporate Budget	19,758,701.31	19,758,701.31		
AA	INFRASTRUCTURE/CIVIL WORKS/IMTSS/TRAININGS	-	-	-	-	-	-	-	-	-	-	-	-
	a. CONTRACT WORKS									-			
	Baco-Bucayao RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	47,673,450.04	-	47,673,450.04	GAA - 2025 - Resto NIS
	Baco-Bucayao RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,492,762.61	-	9,492,762.61	GAA - 2025 - Resto NIS
	Mag-Asawang Tubig RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	37,582,886.15	-	37,582,886.15	GAA - 2025 - Resto NIS
	Pula RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	28,522,847.69	-	28,522,847.69	GAA - 2025 - Repair NIS



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MPOE	CO	
	Bansud RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	14,290,458.42	-	14,290,458.42	GAA - 2025 - Repair NIS
	Tagumpay CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,489,418.80	-	9,489,418.80	GAA - 2025 - Recto CIS
	Malayas CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	6,183,661.75	-	6,183,661.75	GAA - 2025 - Repair CIS
	Laogog CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,695,538.86	-	4,695,538.86	GAA - 2025 - Repair CIS
	Sujan CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,361,091.62	-	1,361,091.62	GAA - 2025 - Repair CIS
	Malibago CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,840,552.49	-	1,840,552.49	GAA - 2025 - Repair CIS
	Akejo CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,708,632.08	-	4,708,632.08	GAA - 2025 - Repair CIS
	Palatiga Maribala CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,779,995.04	-	2,779,995.04	GAA - 2025 - Repair CIS
	Mailbog CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	3,754,614.11	-	3,754,614.11	GAA - 2025 - Repair CIS
	Panulong La Purisima CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,791,162.49	-	2,791,162.49	GAA - 2025 - Repair CIS
	Maiver SIP (Phase V)	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,725,000.00	-	9,725,000.00	SIP
	San Luis SIP	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	18,989,182.36	-	18,989,182.36	SIP
	Maio SIP	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,400,000.00	-	9,400,000.00	SIP
	Narra SIP	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	19,000,000.00	-	19,000,000.00	SIP
	Pantayin CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,526,972.28	-	9,526,972.28	GAA - 2025 - Recto CIS
	Various CIS of Marikinaque	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,767,230.91	-	4,767,230.91	GAA - 2025 - Repair CIS -Tumagayok CIS -Tugos SIS -Balacanan CIS
	Cantingas RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,763,486.14	-	4,763,486.14	GAA - 2025 - Repair NIS
	Cantingas RIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,543,101.43	-	9,543,101.43	GAA - 2025 - Recto NIS



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MPOE	CO	
	Carmen CIS	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	9,527,334.58	-	9,527,334.58	GAA - 2025 - Resto CIS
	Various CIS of Romblon	EOD	YES	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	4,656,511.19	-	4,656,511.19	GAA - 2025 - Repair CIS -Cambajo CIS -Taboboan-Tulay CIS -Batiano CIS (Gabawan I)
	Bagtingon SRIP	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000,000.00	-	100,000,000.00	GAA - 2025, - SRIP
b. IDP/CONSTRUCTION SURVEY/CONTRACT SUPERVISION/FORCE ACCOUNT WORKS													
	Baco-Bucayao RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,326,549.96	-	2,326,549.96	GAA - 2025 - Resto NIS
	Baco-Bucayao RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	507,237.39	-	507,237.39	GAA - 2025 - Resto NIS
	Mag-Asawang Tubig RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,417,113.85	-	2,417,113.85	GAA - 2025 - Resto NIS
	Pula RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,477,152.31	-	1,477,152.31	GAA - 2025 - Repair NIS
	Bansud RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	709,541.58	-	709,541.58	GAA - 2025 - Repair NIS
	Tagumpay CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	510,581.20	-	510,581.20	GAA - 2025 - Resto CIS
	Malayas CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	316,338.25	-	316,338.25	GAA - 2025 - Repair CIS
	Lapog CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	304,461.14	-	304,461.14	GAA - 2025 - Repair CIS
	Subaan CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	138,908.38	-	138,908.38	GAA - 2025 - Repair CIS
	Malibago CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	159,447.51	-	159,447.51	GAA - 2025 - Repair CIS
	Aklejo CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	291,367.92	-	291,367.92	GAA - 2025 - Repair CIS
	Palabiga-Manihala CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	220,004.96	-	220,004.96	GAA - 2025 - Repair CIS
	Malitbog CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	245,385.89	-	245,385.89	GAA - 2025 - Repair CIS
	Panulong La Purisima CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	208,837.51	-	208,837.51	GAA - 2025 - Repair CIS



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maivara SIP (Phase V)	EOD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	275,000.00	-	275,000.00	SIP
	San Luis SIP	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,010,817.64	-	1,010,817.64	SIP
	Malo SIP	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	600,000.00	-	600,000.00	SIP
	Narra SIP	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,000,000.00	-	1,000,000.00	SIP
	Pantayin CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	473,027.72	-	473,027.72	GAA - 2025 - Resto CIS
	Various CIS of Marinduque	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	232,769.09	-	232,769.09	GAA - 2025 - Repair CIS -Tumagabok CIS -Tugos SIS -Balanacan CIS
	Cantingas RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	236,513.86	-	236,513.86	GAA - 2025 - Repair NIS
	Cantingas RIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	456,898.57	-	456,898.57	GAA - 2025 - Resto NIS
	Carmen CIS	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	472,665.42	-	472,665.42	GAA - 2025 - Resto CIS
	Various CIS of Romblon	EOD	YES	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	343,488.81	-	343,488.81	GAA - 2025 - Repair CIS -Cambalig CIS -Taboboan-Tulay CIS -Batiano CIS (Gabawan I)
	C. SAVINGS												
	Baco SRIP	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,495,478.79	-	2,495,478.79	GAA 2022 - Pre-FS Procurement of Surveying Equipment & Accessories
	Mag-asawang Tubig RIS	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,276,956.24	-	2,276,956.24	GAA 2022 - FSDE
	Bansud RIS	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,327,595.61	-	2,327,595.61	GAA 2022 - FSDE
	Baco-Bucayao RIS	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,132,500.00	-	1,132,500.00	FSDE 2023
	Baco-Bucayao RIS	EOD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	19,500.00	-	19,500.00	FSDE 2023 - DE Modernization Procurement of Construction Materials for Survey Control & Monument
	Pula RIS	EOD	NO	Competitive Bidding	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	2,091,000.00	-	2,091,000.00	FSDE 2023
	Mahabang Parang II SPIP	EOD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	40,401.33	-	40,401.33	FSDE 2020 - Procurement of Surveying Equipment & Accessories
	Capability Building in the establishment and Development of IA/ISC in preparation for devolution	EOD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	1,000,000.00	-	1,000,000.00	GAA 2023-IMTS5
	Information, education and communication materials	EOD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	FIRST QUARTER TO FOURTH QUARTER	Others	100,000.00	-	100,000.00	GAA 2024

TOTAL MOOE: 48,715,950.89

TOTAL CAPITAL OUTLAY: 401,483,431.97

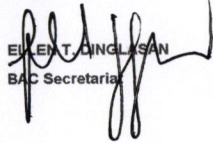
GRAND TOTAL: 450,199,382.87



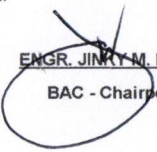
NIA MOMARO IMO Annual Procurement Plan for FY 2025

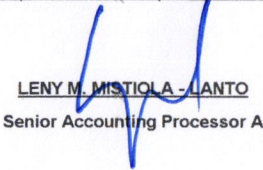
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Consolidated by:

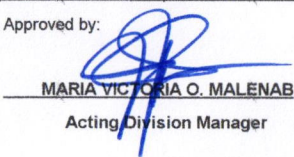
  
EVELYN T. DINGLASAN  
BAC Secretariat

Recommending Approval:

  
ENGR. JINKY M. MAÑEBO  
BAC - Chairperson

  
LENY M. MISTIOLA - LANTO  
Senior Accounting Processor A

Approved by:

  
MARIA VICTORIA O. MALENAB  
Acting Division Manager